











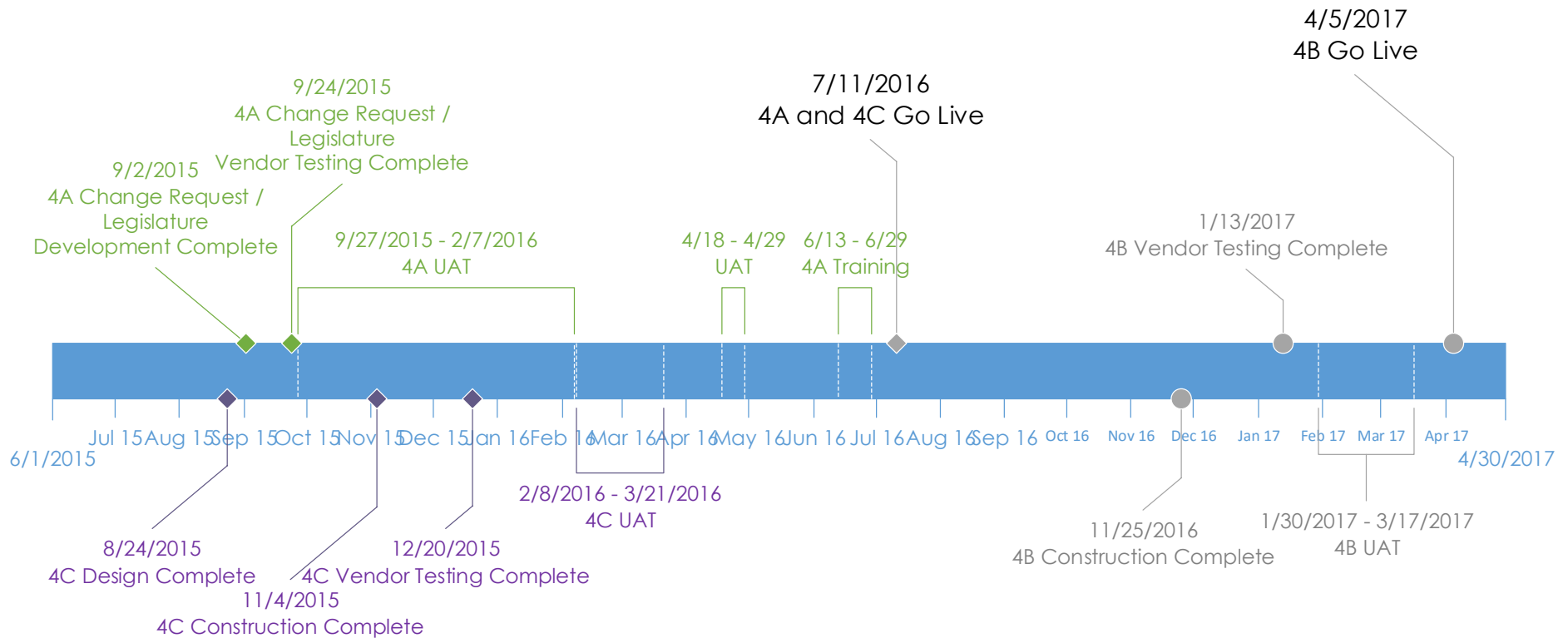
MPERAtiv Status Report

Overall Status: **Yellow**
Trending: **Yellow**

June 9, 2016

Prior Status April 6, 2016	Scope – Green 	Schedule – Red 	Budget – Yellow 	Issues – Red 	Risks – Yellow 
Current Status	Scope – Green  Scope is stable.	Schedule – Yellow  Critical items are on track.	Budget – Green  Costs are within budget	Issues – Yellow  Lack of participation in employer testing	Risks – Yellow  Risks will continue to remain as we near go live
Key points	<ul style="list-style-type: none">• Schedule is on track with the critical path items.• Support contract negotiations ready for Board review• Fewer than expected employers are testing their new upload file• Data conversion is in stabilization phase, which includes only completing defect fixes				
Summary	The 10-week extension has benefited the project as expected. Data conversion, defect fixes, and performance improvements are all progressing as expected. We do have a risk with employer readiness. Fewer employers than expected are testing their reporting file. While this would not stop go live, it does increase the risk that we will have a high volume of employers calling with questions after go live. To attempt to have more participation, we are extending the testing period for employers.				
Issues	Low participation in employer file testing.				
Risks	<u>Description</u>	<u>Score</u>	<u>Mitigation</u>	<u>Contingency</u>	
	Schedule impact due to data conversion issues.	50%	Instituted a review process (began Feb 19) to ensure focus on high priority items in these last few months.	Data cleansing within PERIS.	
	Schedule and scope impact if critical changes are identified.	70%	Full execution of user acceptance testing cases.	Defer change requests to be part of the support agreement.	

MPERAtiv Schedule (no change)



Scope Legend:

4A – Initial Scope for MPERA to manage retirement systems

4B – Member self service portal

4C – Year end processing functionality (i.e. actuary, annual statements, and CAFR)

